

No.	Multiply intervention (please see page 7 of the investment prospectus)	Short description of Multiply provision (there could be multiple types of provision for each intervention)	Related fund output indicators (please see page 8 of the technical guidance)	Estimated output 22-23	Estimated output 23-24	Estimated output 24-25	Budget			
							22-23	23-24	24-25	Total
E.g.	<i>What Multiply intervention are you delivering? e.g. Courses designed to increase confidence with numbers for those needing the first steps towards formal qualifications</i>	<i>What is the provision you intend to deliver? Who is the target audience for this provision? Are there any comms activities to increase reach required to deliver this provision? Approximately, how many guided learning hours will the provision include? e.g., a cross-agency / partnership approach, working with local employers (for example, to deliver in-work confidence building courses)</i>	<i>Referring to the six fund output indicators on page 8 of the technical guidance, what outputs will this provision deliver. If you want to select more than one please add an additional row e.g. Number of adult numeracy courses run in a local area through Multiply</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	<i>e.g. 5 new courses or reach 100 learners</i>	£1,000	£2,000	£2,000	£5,000
1	Courses designed to help people use numeracy to manage their money.	Effective money management through supported shopping, budgeting and slow-cooker cooking courses Participants identified through external referral Comms to RCC officers and wider partners 5 x (2 x 4 hour) sessions with slow cooker for full participation	Number of adult numeracy courses run in a local area through Multiply	1 new course delivered over 3 terms	1 new course delivered over 3 terms	1 new course delivered over 3 terms	£9,000	£9,000		£18,000
2	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	Year 1 to focus on employer engagement and active feedback (Engagement officer to work with Rutland businesses) Year 2 and 3 programme identified through employer feedback; located on employer site where feasible Opportunities for add-ons to vocational courses and to address specific skills needs.	Number of courses developed in collaboration with employers	NA	up to 5 new courses delivered in the workplace throughout the year	Up to 5 new courses delivered in the workplace throughout the year	£5,000	£5,000	£5,000	£15,000
3	Innovative numeracy programmes delivered together with employers – including courses designed to cover specific numeracy skills required in the workplace	Effective understanding and use of mathematical software in small and medium enterprise - starter, intermediate or advanced to meet business requirements. Delivered using partner location and technical support	Number of courses developed in collaboration with employers	Engagement officer to work with range of Rutland businesses	1 new course of 5 sessions each	up to 3 new courses of 5 sessions each	£5,000	£5,000	£15,000	£25,000
4	Courses for parents wanting to increase their numeracy skills in order to help their children, and help with their own progression	Family Learning activities within development of Family Hub, and in partnership with early years providers and schools. Education Adviser to work with Education settings to develop programme and resources in Year 1	Number of adult numeracy courses run in a local area through Multiply	working with up to 20 families to engage			£8,500			£8,500
5	Courses designed to help people use numeracy to manage their money.	Life skills for Debt management and budgeting. Participants identified through voluntary organisations and delivered through partner organisations	Number of people participating in Multiply funded courses	Up to 3 courses over 12 months	up to 6 courses over 12 months	Up to 6 courses over 12 months	£1,000	£2,000	£2,000	£5,000

6	New intensive and flexible numeracy courses targeted at people without Level 2 maths, leading to a Functional Skills Qualification	Using practical engagement activities to identify skills gaps in preparation for targeted functional skills qualifications. Participants identified through Year 1 Multiply engagement activities. 4 sessions over 4 weeks. Delivered in partnership with local leisure and sports partners	Number of people referred from partners onto upskill courses	Working to identify need	up to 100 learners over 12 months	up to 100 learners over 12 months		£22,000	£22,000	£44,000
7	Courses aimed at people who can't apply for certain jobs because of lack of numeracy skills and/or to encourage people to upskill in numeracy order to access a certain job/career	Using practical engagement and more formal activities to support targeted participants identified by the Job Centre to upskill in numeracy skills required for employment - to include use of IT. 2 hours over 10 sessions	Number of people referred from partners onto upskill courses	Up to 25 participants			£8,000			£8,000
Any off-menu provision	Off-menu intervention	<i>Is there any provision that does not fit the menu of interventions? Please provide a description. You will be asked to provide a rationale in question 3.</i>	Number of people participating in Multiply funded courses	Marketing and Award costs to raise the multiply profile in the area.	Marketing and Award costs to raise the multiply profile in the area.	Marketing and Award costs to raise the multiply profile in the area.	£2,500	£1,500	£1,500	£5,500
Un-allocated	<i>Are there any remaining funds that are unlikely to be spent?</i>									£0
Admin	<i>Please include a breakdown of your required administrative expenditure across Year 1-3 (up to a maximum 10% of the total spend in that year). Please note the % admin allowance is subject to review before Y2 & Y3 payments. If you do not think you can spend your full provisional allocation we expect that you will consider the scale of your administrative spending, making appropriate adjustments to prevent disproportionate expenditure.</i>						£4,400	£5,000	£5,000	£14,400
Total							£43,400	£49,500	£50,500	£143,400